

Lauderhill-Paul Turner Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
There are no active DEFP projects for this location.						0	

SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
Safety & Security	Yr4	238,172*	673,828*			912,000	Fire Sprinklers
Renovation	Yr4	322,524*	912,476*			1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr4	38,651*	109,349*			148,000	HVAC Improvements
Renovation	Yr5	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		699,347	1,695,653	0	0	2,395,000	

Completed

Project	Original Program Year	Program Years 1-5	Program Year 6	Program Year 7	Program Year 8	Total	Scope
SMART	Yr3	50,000				50,000	Music Equipment Replacement
DEFP	Yr1	130,000				130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
SMART	Yr2	18,000				18,000	CAT 6 Data port Upgrade
SMART	Yr2	33,000				33,000	Wireless Network Upgrade
SMART	Yr2	165,000				165,000	Additional computers to close computer gap
Completed Sub-Total		396,000	0	0	0	396,000	
School Total		1,095,347	1,695,653	0	0	2,791,000	

*Project Scope Included:
 Year 4 total scope \$599,347
 Year 6 total scope \$1,695,653
 Total value of scope \$2,295,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.